

**CERTIFICATE**

2021

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of  
**Gypsum Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	248,218	172,202	4.176
Special Machinery		6			
<b>Totals</b>		xxxxxx	248,218	172,202	4.176
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	41,232,646
	Nov. 1, 2020 Valuation

Assisted by:

_____	_____	_____
Address:	_____	_____
_____	_____	_____
Email:	_____	_____
_____	_____	_____
Attest: _____ 2020	_____	_____
_____	_____	_____
County Clerk		Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend
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2021

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers and  
Governing Body of

Gypsum Township

certify that (1) the hearing, meeting or conference on the proposed budget was held;  
(2) that the budget has been approved and adopted as the  
maximum expenditure for the various funds for the year 2021 and (3) the  
amount of 2020 Ad Valorem Taxes are within statutory limitations for the 2021 Budget.

Table of Contents		2021 Adopted Budget		
	Page No.	Project Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Fee Only
Continuation to Determine Limit for 2021	2			
Ad Valorem Tax, R.V.L. and 16/20th Vehicles	2			
Schedule of Liabilities	4			
Statement of Assets and Liabilities	5			
Fund	K.S.A.			
General	79-19a2		0	
Debt Service	11-113			
Liases	12-1220			
Road	58-518c	6	248,218	172,102
Special Machinery	6			
Totals	excess	248,218	172,102	
Budget Summary	0			
Neighborhood Rev. and 22.1st 1st 2nd 3rd		Revised required? vote publication required?		No

Final Assessed Valuation	County Clerk's Fee Only
Township	State of 2020 Valuation

Assessed by:

Address:

Email:

Attest:

2020

  
County Clerk

Governing Body

State of Kansas Election held  
First levy in

For 2021 - 2022 - 2023 - 2024

CPA Expend

# Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

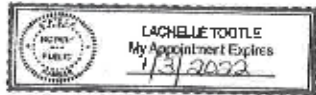
1st publication was on the 2nd day of July, 2020  
 2nd publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
 3rd publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
 4th publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

Subscribed and sworn to before me this 2nd

day of July, 2020



Lachelle Tootle  
 My commission expires  
 4/3/2022

# Public Notice

(First published in The Mulvane News, Thursday, July 2, 2020)

## NOTICE OF PUBLIC HEARING

The governing body of  
 Mulvane, Kansas

will meet on August 12, 2020 at 7:00 p.m. at 2025 S Olive, Mulvane, KS for the purpose of holding and answering objections to proposed changes to the proposed use of public lands within the city limits of Mulvane, Kansas. The public hearing will be held at the Mulvane City Office, 2025 S. Olive, Mulvane, Kansas. The public hearing will be held on the 12th day of August, 2020 at 7:00 p.m. at 2025 S. Olive, Mulvane, Kansas. The public hearing will be held on the 12th day of August, 2020 at 7:00 p.m. at 2025 S. Olive, Mulvane, Kansas.

## PROPOSED SUMMARY

Proposed Project 2020: Proposed changes to the proposed use of public lands within the city limits of Mulvane, Kansas. The proposed changes are subject to change depending on the final economic situation.

Item	Proposed Project 2020		Proposed Project 2020		Proposed Project 2020	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
Item 1	25,000	0	25,000	0	25,000	0
Item 2	0	0	0	0	0	0
Item 3	0	0	0	0	0	0
Item 4	0	0	0	0	0	0
Item 5	0	0	0	0	0	0
Item 6	0	0	0	0	0	0
Item 7	0	0	0	0	0	0
Item 8	0	0	0	0	0	0
Item 9	0	0	0	0	0	0
Item 10	0	0	0	0	0	0
Item 11	0	0	0	0	0	0
Item 12	0	0	0	0	0	0
Item 13	0	0	0	0	0	0
Item 14	0	0	0	0	0	0
Item 15	0	0	0	0	0	0
Item 16	0	0	0	0	0	0
Item 17	0	0	0	0	0	0
Item 18	0	0	0	0	0	0
Item 19	0	0	0	0	0	0
Item 20	0	0	0	0	0	0
Item 21	0	0	0	0	0	0
Item 22	0	0	0	0	0	0
Item 23	0	0	0	0	0	0
Item 24	0	0	0	0	0	0
Item 25	0	0	0	0	0	0
Item 26	0	0	0	0	0	0
Item 27	0	0	0	0	0	0
Item 28	0	0	0	0	0	0
Item 29	0	0	0	0	0	0
Item 30	0	0	0	0	0	0
Item 31	0	0	0	0	0	0
Item 32	0	0	0	0	0	0
Item 33	0	0	0	0	0	0
Item 34	0	0	0	0	0	0
Item 35	0	0	0	0	0	0
Item 36	0	0	0	0	0	0
Item 37	0	0	0	0	0	0
Item 38	0	0	0	0	0	0
Item 39	0	0	0	0	0	0
Item 40	0	0	0	0	0	0
Item 41	0	0	0	0	0	0
Item 42	0	0	0	0	0	0
Item 43	0	0	0	0	0	0
Item 44	0	0	0	0	0	0
Item 45	0	0	0	0	0	0
Item 46	0	0	0	0	0	0
Item 47	0	0	0	0	0	0
Item 48	0	0	0	0	0	0
Item 49	0	0	0	0	0	0
Item 50	0	0	0	0	0	0
Item 51	0	0	0	0	0	0
Item 52	0	0	0	0	0	0
Item 53	0	0	0	0	0	0
Item 54	0	0	0	0	0	0
Item 55	0	0	0	0	0	0
Item 56	0	0	0	0	0	0
Item 57	0	0	0	0	0	0
Item 58	0	0	0	0	0	0
Item 59	0	0	0	0	0	0
Item 60	0	0	0	0	0	0
Item 61	0	0	0	0	0	0
Item 62	0	0	0	0	0	0
Item 63	0	0	0	0	0	0
Item 64	0	0	0	0	0	0
Item 65	0	0	0	0	0	0
Item 66	0	0	0	0	0	0
Item 67	0	0	0	0	0	0
Item 68	0	0	0	0	0	0
Item 69	0	0	0	0	0	0
Item 70	0	0	0	0	0	0
Item 71	0	0	0	0	0	0
Item 72	0	0	0	0	0	0
Item 73	0	0	0	0	0	0
Item 74	0	0	0	0	0	0
Item 75	0	0	0	0	0	0
Item 76	0	0	0	0	0	0
Item 77	0	0	0	0	0	0
Item 78	0	0	0	0	0	0
Item 79	0	0	0	0	0	0
Item 80	0	0	0	0	0	0
Item 81	0	0	0	0	0	0
Item 82	0	0	0	0	0	0
Item 83	0	0	0	0	0	0
Item 84	0	0	0	0	0	0
Item 85	0	0	0	0	0	0
Item 86	0	0	0	0	0	0
Item 87	0	0	0	0	0	0
Item 88	0	0	0	0	0	0
Item 89	0	0	0	0	0	0
Item 90	0	0	0	0	0	0
Item 91	0	0	0	0	0	0
Item 92	0	0	0	0	0	0
Item 93	0	0	0	0	0	0
Item 94	0	0	0	0	0	0
Item 95	0	0	0	0	0	0
Item 96	0	0	0	0	0	0
Item 97	0	0	0	0	0	0
Item 98	0	0	0	0	0	0
Item 99	0	0	0	0	0	0
Item 100	0	0	0	0	0	0

RECEIVED

JUL 14 2020

Sedgwick Co. Clerk

Gypsum Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ <u>166,214</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>166,214</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>396,444</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>461,229</u>	
5b. Personal property 2019	- <u>491,513</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>333,611</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>730,055</u>	
8. Total estimated valuation July 1, 2020	<u>41,235,532</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>40,505,477</u>	
10. Factor for increase (7 divided by 9)	<u>0.01802</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,996</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>169,210</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>169,210</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,992</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>172,202</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Township  
Sedgwick County

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	166,214	25,323	704	290	540	274
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	166,214	25,323	704	290	540	274

County Treas Motor Vehicle Estimate 25,323

County Treas Recreational Vehicle Estimate 704

County Treas 16/20M Vehicle Estimate 290

County Treas Commercial Vehicle Tax Estimate 540

County Treas Watercraft Tax Estimate 274

MVT Factor 0.15235

RVT Factor 0.00423

16/20M Factor 0.00174

Comm Veh Factor 0.00325

Watercraft Factor 0.00165

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
Dump Truck	4/1/20	24	4.19	62,985	0	0	30,847
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>30,847</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	23,231	20,977	21,885
Receipts:			
Ad Valorem Tax	158,248	166,214	xxxxxxxxxxxxxxx
Delinquent Tax	1,999	1,000	1,000
Motor Vehicle Tax	27,337	25,808	25,323
Recreational Vehicle Tax	767	710	704
16/20M Vehicle Tax	349	304	290
Commercial Vehicle Tax	658	677	540
Watercraft Tax	274	275	274
Special Highway/Gasoline Tax	27,137	26,000	26,000
Sales	8,589	0	0
Interest on Idle Funds	42	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>225,400</b>	<b>220,988</b>	<b>54,131</b>
<b>Resources Available:</b>	<b>248,631</b>	<b>241,965</b>	<b>76,016</b>
Expenditures:			
Officers Pay	10,252	12,000	12,000
Salaries & Wages	42,201	60,000	75,000
Employee Benefits	25,196	28,000	30,000
Operating Expenses	40,502	36,000	36,000
Road Materials	52,016	69,580	53,218
Equipment	0	0	
Insurance	14,512	14,500	18,000
Paved Roads	17,969	0	24,000
Cash Forward (2021 column)			
Transfer to Special Machinery	21,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous	4,007		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>227,654</b>	<b>220,080</b>	<b>248,218</b>
Unencumbered Cash Balance Dec 31	20,977	21,885	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	227,720	232,080	248,218
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			248,218
Tax Required			172,202
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			172,202

**Special Machinery**

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	57,310
Transfers from:	
Road Fund	21,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>78,310</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>78,310</b>

**CPA Summary**

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# NOTICE OF BUDGET HEARING

The governing body of  
**Gypsum Township**  
**Sedgwick County**

will meet on August 12, 2020 at 7:00 p.m. at 5055 S Oliver, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	227,654	4.416	220,080	4.270	248,218	172,202	4.176
Special Machinery							
Totals	227,654	4.416	220,080	4.270	248,218	172,202	4.176
Less: Transfers	21,000		0		0		
Net Expenditure	206,654		220,080		248,218		
Total Tax Levied	160,544		166,214		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	36,357,420		38,924,468		41,235,532		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Michael R. Reed  
Gypsum Township Treasurer